

Appendix C - Detailed Project Descriptions for Consultation Round 1 spend

Library improvements

Ref Number- 1

Muswell Hill Library Accessibility Improvements

Area 1- Alexandra, Muswell Hill and Fortis Green

Indicative Cost- £271,459 contribution to £357,000 full cost

Responses- 259

Muswell Hill Library is a Grade II listed building in need of various enhancements. Some improvements are currently underway, however at present there is no allocated funding for accessibility improvements. It is hoped that by the time the project is ready to go to tender that the additional required funding could be available, which could include Neighbourhood CIL.

The accessibility improvements will look at providing a new glazed main entrance to the west side of the building with a new passenger lift to provide access from street level to the ground and first floor. They will also look at providing accessible toilet to the ground and first floor and a reconfiguring the staff toilet on the first floor.

Accessibility improvement works to Muswell Hill Library was the most common response during the Round 1 Consultation process- over 46% of total responses addressed this one project.

Library accessibility works fulfil Outcome 11 the Borough Plan regarding 'A culturally engaged place', specifically objectives 11a and 11b which aim to:

- Provide accessible, quality spaces for people to come together, especially for young people
- Foster a strong and diverse cultural offer

Ref Number- 2e

Stroud Green and Harringay Library

Area 2- Hornsey and Stroud Green

Indicative Cost- £55,806 contribution to £180,00 full cost

Responses- 2

The first floor at Stroud Green Library is currently permitted for residential use. To enable the space to be used by the staff and the community it requires a change of use planning application. This would allow the first floor space to be used for staff welfare facilities in the short term subject to existing staircase being able to be used. For the first floor to be used as a community space the staircase will have to be completely removed and a new staircase and lift installed in the perimeter of the existing stairwell. Locating the lift within the reconfigured stairwell means that works could be delivered without major impacts on the use of the library.

There were 2 responses in the 2018 Round 1 Consultation regarding libraries in the Stroud Green and Hornsey area.

Library accessibility works fulfil Outcome 11 of the Borough Plan regarding 'A culturally engaged place', specifically objectives 11a and 11b which aim to:

- Provide accessible, quality spaces for people to come together, especially for young people
- Foster a strong and diverse cultural offer

Re-deployable cameras

Ref Number	Project	Area	Indicative Cost	Responses
2a	Re-deployable cameras x1	2 (Hornsey and Stroud Green)	£11,000	1
3a	Re-deployable cameras x2	3 (Bounds Green and Woodside)	£22,000	4
4a	Re-deployable cameras x2	4 (Noel Park and Harringay)	£22,000	3 (including WGBID and TPLJSWG)
5a	Re-deployable cameras x2	5 (White Hart Lane and Northumberland Park)	£22,000	Cross-borough responses
6a	Re-deployable cameras x3	6 (St Ann's, Seven Sisters and West Green)	£33,000	Cross-borough responses
7a	Re-deployable cameras x3	7 (Bruce Grove, Tottenham Green and Tottenham Hale)	£33,000	4

NCIL funds could be used to extend the number of re-deployable cameras in the borough. In the Turnpike Lane area the cameras would be different to those subsidised by the Wood Green Business Improvement District. These will be additional and complementary to the Council's wider CCTV capital programme, though officers will manage procurement, deployment and maintenance through the overall programme to ensure the most efficient and effective roll out.

During the 2018 Round 1 Consultation there were 25 community responses from across the Borough regarding extension of the Council's CCTV stock. Greater CCTV coverage around the Wood Green and Turnpike Lane area was mentioned in the 2018 Consultation by the Wood Green Business Improvement District. The Turnpike Lane Joint Strategy Working Group also made a submission concerning CCTV coverage at Turnpike Lane, Ducketts Common and Harringay Passage.

Having re-deployable cameras across Haringey aligns to Outcome 10 in the Borough Plan, 'a cleaner safer and attractive place.' Objective 10b explicitly aims to reduce

fly-tipping, with re-deployable cameras having the capacity to bolster fly-tipping enforcement. Greater CCTV coverage aligns to Outcome 12 'A safer borough' within the 'Place' Priority of the Borough Plan.

On-street waste containment

Ref Number	Project	Area	Indicative Cost	Responses
2b	On-street waste containment x2	2 (Hornsey and Stroud Green)	£10,000	1
3b	On-street waste containment x2	3 (Bounds Green and Woodside)	£10,000	Cross-borough
4b	On-street waste containment x2	4 (Noel Park and Harringay)	£10,000	Responses from TPLJSWG
5b	On-street waste containment x2	5 (White Hart Lane and Northumberland Park)	£10,000	1
6b	On-street waste containment x3	6 (St Ann's, Seven Sisters and West Green)	£15,000	1
7b	On-street waste containment x3	7 (Bruce Grove, Tottenham Green and Tottenham Hale)	£15,000	1

NCIL funds can be used to cover the installation of aesthetically pleasing bespoke waste containers for use for flats above shops. Currently, there is little current provision of this across the Borough. These containers are needed across the Borough in all areas which have a parade of shops

In addition to 5 responses which addressed waste, there were also 16 responses which could be considered to address the 'beautifying of public realm' which the new containers would contribute to.

On-street waste containment would closely align to Objective 10 'A cleaner, accessible and attractive place' within the Place Priority of the Borough Plan. Specifically, Objectives 10b and 10c would be met as these are concerned with minimising fly-tipping and maintaining an attractive public realm.

Bike Hangars

Ref Number	Project	Area	Indicative Cost	Responses
2c	Bike Hangars x1	2 (Hornsey and Stroud Green)	£5,000	Cross-borough responses concerning an
3c	Bike Hangars x2	3 (Bounds Green	£10,000	

		and Woodside)		improvement to cycling facilities
4c	Bike Hangars x2	4 (Noel Park and Harringay)	£10,000	
5c	Bike Hangars x2	5 (White Hart Lane and Northumberland Park)	£10,000	
6c	Bike Hangars x3	6 (St Ann's, Seven Sisters and West Green)	£15,000	
7c	Bike Hangars x3	7 (Bruce Grove, Tottenham Green and Tottenham Hale)	£15,000	1 specific response for this area concerning a bike hangar

Bike hangars encourage active travel by allowing cyclists a safe place to store their bike in a way which is sometimes not offered by their home. Bike Hangars would align to Objective 9b within the Borough Plan by encouraging people to increase their levels of physical activity in the Borough. Bike hangars would also improve the connectivity of the Borough which falls under Outcome 11 'a culturally engaged place'.

Park Improvement Projects

Ref Number	Project	Area	Indicative Cost	Responses
2d	Priory Park Sports and Play Area Enhancements	2 (Hornsey and Stroud Green)	£100,000	58
3d	Woodside Parks Play Area and landscaping improvements	3 (Bounds Green and Woodside)	£46,000	4
3e	Chapman's Green New Play Area	3 (Bounds Green and Woodside)	£20,000	1
3f	Springfield Park enhancements	3 (Bounds Green and Woodside)	£10,000	3
4d	Wood Green Common playground update	4 (Noel Park and Harringay)	£50,000	3
5d	Bruce Castle Landscape Enhancements	5 (White Hart Lane and Northumberland Park)	£50,000	1
5e	Bruce Castle Renovate multi-use games areas for various sports	5 (White Hart Lane and Northumberland Park)	£140,000	1
5f	Tower Gardens Landscape	5 (White Hart Lane and	£30,000	Cross-borough

	Improvements to go Pesticide Free	Northumberland Park)		
6d	Lordship Recreation Ground- Changing Places accessible toilet	6 (St Ann's, Seven Sisters and West Green)	£65,000	2
6e	Downhills Park- Tennis Court	6 (St Ann's, Seven Sisters and West Green)	£100,000	3
7d	Hartingdon Park Landscape Improvements	7 (Bruce Grove, Tottenham Green and Tottenham Hale)	£30,000	10
8a	BMX Track	Highgate Neighbourhood Forum Area	£170,000	Highgate Neighbourhood Forum priority
8b	Parkland Walk Play Area	Highgate Neighbourhood Forum Area	£90,000	In the Neighbourhood Plan

There are many different individual projects for parks and green space improvements, as set out in this table.

Park and green space improvements align to Outcome 9 'A healthier, active and greener place' within the Place Priority of the Borough Plan. Specifically, it will help achieve Objectives 9a and 9b which aim to:

- Protect and improve parks, open space, and green space, promoting community use
- Increase levels of physical activity across the borough.

Tree Planting

Ref Number	Project	Area	Indicative Cost	Responses
7e	Tree Planting	7 (Bruce Grove, Tottenham Green and Tottenham Hale)	£24,000	4
8c	Tree Planting	Highgate Neighbourhood Forum Area	£24,000	Highgate Neighbourhood Forum priority

Costs include the cost of trees, stakes, ties, watering pipes, tree pits and 3 years of after care to ensure establishment.

Tree Planting schemes align to Outcome 9 'A healthier, active and greener place' within the Place Priority of the Borough Plan. Objective 9c to 'improve air quality, especially around schools' will be met which fits in with the Council's climate change priority. Moreover, trees 'provide an attractive and well-maintained public realm' which is Objective 10c of the Borough Plan.

Youth Space

Ref Number	Project	Area	Indicative Cost	Responses
3g	Wood Green Youth Space contribution	3 (Bounds Green and Woodside)	£50,000	Cross-borough responses concerning community centres and meeting places
4e	Wood Green Youth Space contribution	4 (Noel Park and Harringay)	£150,000	Cross-borough responses concerning community centres and meeting places
6f	Wood Green Youth Space contribution	6 (St Ann's, Seven Sisters and West Green)	£50,000	Cross-borough responses concerning community centres and meeting places

NCIL funds offer an opportunity to progress a Youth Space in Wood Green.

There was a specific consultation response concerning community spaces in Area 4, alongside support for youth provision across the wider borough. The Youth Centre would be an important facility for young people in the Wood Green Area.

A Youth Space in Wood Green would address noted concerns about youth provision and have potential to help address youth crime as part of the Council's wider strategy relating to knife crime. The Youth Space would also address after school activities provision for young people between 3pm and 6pm which is known to be a time when many issues arise with young people. An indicative cost of £250,000 has been put on this project, with £150,000 coming from Area 4, supplemented by £50,000 each from Areas 3 and 6. Young people would need to be engaged in the design of the improvements at the youth space.

A Youth Space in Wood Green would fall within the Place Priority of the Borough Plan, particularly Outcome 11 'A culturally engaged place'. Objective A is particularly relevant as this concerns 'Accessible spaces for young people and children' which is offered by the development of a Youth Space in Wood Green. The People Priority is also relevant, including Outcome 6 'Every young person, whatever their background, has a pathway to success for the future'.

Ref Number 7f

**Bruce Grove Youth Space Improvement Project
Area 7 (Bruce Grove, Tottenham Green and Tottenham Hale)
Indicative Costs- £400,000**

Responses- Cross-borough responses concerning community centres and meeting places

NCIL funds offer an opportunity to support the renovation of Bruce Grove Youth Space. The Project will support improvements to the building and the back garden. Potential works at the front of the building include improved lighting and CCTV coverage, as well as signage and gates. At the back of the building, there are opportunities to improve the lockers and lighting. In the back garden, works may include the installation of floodlighting and the resurfacing of the sports court.

Although there were no specific consultation responses concerning community spaces in Area 7, there was support for youth provision across the wider borough. The Youth Centre is an important facility for young people across the wider Tottenham Area.

Improvements at Bruce Grove address noted concerns about youth provision and have potential to help address youth crime as part of the Council's wider strategy relating to knife crime. Bruce Grove Youth Space would also address after school activities provision for young people between 3pm and 6pm which is known to be a time when many issues arise with young people. An indicative cost of £400k has been proposed made up of c. £100k capital works and £150k for two years with details to be finalised by service providers. Young people would need to be engaged in the design of the improvements at the youth space.

Improvements to Bruce Grove Youth Space would fall within the Place Priority of the Borough Plan, particularly Outcome 11 'A culturally engaged place. Objective A is particularly relevant as this concerns 'Accessible spaces for young people and children' which is offered by improvements to Bruce Grove Youth Space. The People Priority is also relevant, including Outcome 6 'Every young person, whatever their background, has a pathway to success for the future'.

Highways

Ref Number 5g

LGBT+ Crossing

Area 5 (White Hart Lane and Northumberland Park)

Indicative Cost: £10,000

Responses: 6 noting pedestrians and pedestrian safety, some noted crossings, one noted streetscape environment

The Borough Plan also sets out the objective to improve connectivity and safety for pedestrians and cyclists. This is within the Place priority of the Borough Plan. LGBT+ crossings would also support Borough Plan Objective 10c to 'Provide an attractive and well-maintained public realm.'

In the Borough Plan the Council sets out its commitment to equality, including the principle of being able to 'Work with residents and employees to create communities which are able to come together, value diversity and challenge discrimination.' The borough has a proud history of LGBT+ community groups and activities. Within the Council, this commitment to equality, diversity and creating an inclusive environment is evidenced by the popular HarinGAY t-shirts and rainbow lanyards, participation in Pride London, and the celebration of LGBT History Month. There is also a flourishing LGBT+ staff network.

Ref Number 7g

Zebra crossing at Shelbourne Road

Area 7 (Bruce Grove, Tottenham Green and Tottenham Hale)

Indicative Cost: £35,000

Responses: 6 noting pedestrians and pedestrian safety, some noted crossings, one noted streetscape environment

This project would support pedestrian access and connectivity to Harris Primary Academy Coleraine Park. It would align to Outcome 10 of the Borough Plan 'a cleaner, accessible and attractive place.' In particular, Objective 10a seeks to 'provide safe and accessible roads, pavements and other public spaces for everyone, especially vulnerable users.'